

# 2026-2027 Budget Process Schedule

January/February	<b>Senior Staff Compile Enrolment Projections &amp; Staffing Needs/ Budget Survey Circulated</b>	
<b>Tuesday, February 3, 2026</b>	<b>Trustees/Senior Staff Budget Working Session</b>	<b>Time: 10:00 to 12:00 pm</b>
<b>Location:</b> <b>TBD</b>		
<b>Purpose:</b> Budget goal-setting exercise		
<b>Tuesday, February 3, 2026</b>	<b>Monthly Administrators Meeting</b>	<b>Time: 1:30 pm</b>
<b>Location:</b> École Oceanside Elementary School		
<b>Purpose:</b> To review Year to Date for 2025-2026, provide a general overview to 2026-2027 including projections and general staffing levels, discuss budget meeting schedule, discuss obligations and restraints, and identify two PVP to attend February 13 Budget Discussion with Partner Groups		
<b>Compile List of Priorities/Options/Staffing Needs Due to Projections</b>		
<b>Tuesday, February 10, 2026:</b>	<b>Budget Discussion with Indigenous Education Council (IEC)</b>	<b>Time: 10:30 a.m.</b>
<b>Location:</b> Qualicum Band Office		
<b>Purpose:</b> To review Year to Date for 2025-2026, provide a general overview to 2026-2027 which will include projections, staffing levels, obligations and restraints and will also allow for input.		
<b>Wednesday, February 11, 2026</b>	<b>Budget Discussion - Trustees/District and School Administration meet with MATA/CUPE/DPAC Representatives</b>	<b>Time: 1:00 to 3:00 pm</b>
<b>Location:</b> TEAMS Videoconferencing		
<b>Purpose:</b> To review Year to Date for 2025-2026, provide a general overview to 2026-2027 which will include projections, staffing levels, obligations and restraints and will also allow for partner group input. Members of the public are welcome to attend and provide comments/ask questions at the end of the meeting.		
<b>Wednesday, February 11, 2026</b>	<b>Staff/Public Budget Information Sessions with Trustees and Senior Staff</b>	<b>Time 6:00 p.m.</b>
<b>Location:</b> TEAMS Videoconferencing		
<b>Purpose:</b> Following the input received from the partners meeting earlier in the day, attendees will receive the same overview and have an opportunity to provide the Board with input as to District budget priorities.		
<b>Tuesday, February 24, 2026</b>	<b>Regular Board Meeting</b>	<b>Time: 6:00 pm</b>
<b>Location:</b> TEAMS Videoconferencing		
<b>March 6, 2026</b>	<b>Departments Submit Draft Budgets to Secretary Treasurer</b>	
<b>March 10, 2026</b>	<b>Regular Board Meeting</b>	<b>Time: 6:00 pm</b>
<b>Location:</b> TEAMS Videoconferencing		
<b>March 13, 2026</b>	<b>Funding Announcement (TBC)</b>	
<b>Tuesday, April 7, 2026</b>	<b>Monthly Administrators Meeting</b>	<b>Time: 1:30 pm</b>
<b>Location:</b> Kwalikum Secondary School		
<b>Purpose:</b> All administrative staff to review revised funding and priority list		
<b>DATE TBD</b>	<b>Budget Discussion - Board and Senior meet with Indigenous Education Council (IEC)</b>	<b>Time: TBD</b>
<b>Location:</b> TBD		
<b>Purpose:</b> To review Year to Date for 2025-2026, provide a general overview to 2026-2027 which will include projections, staffing levels, obligations and restraints and will also allow for IEC input.		
<b>Wednesday, April 15, 2026</b>	<b>Trustees/District and School Administration meet with MATA/CUPE/DPAC Representatives</b>	<b>Time: 1:00 to 3:00 pm</b>
<b>Location:</b> TEAMS Videoconferencing		
<b>Purpose:</b> To review draft budgets in comparison to preliminary revenues. Members of the public are welcome to attend and provide comments/ask questions at the end of the meeting.		
<b>Additional Board/Senior Staff Budget Discussions as Required</b>		
<b>Tuesday, April 28, 2026</b>	<b>Regular Board Meeting</b>	<b>Time: 6:00 pm</b>
<b>Location:</b> TEAMS Videoconferencing		
<b>Tuesday, May 19, 2026</b>	<b>Special Public Budget Meeting</b>	<b>Time: 6:00 pm</b>
<b>Location:</b> TEAMS Videoconferencing		
<b>Purpose:</b> To review draft budget for 2025-2026		
<b>Tuesday, May 26, 2026</b>	<b>Regular Board Meeting</b>	<b>Time: 6:00 pm</b>
<b>Location:</b> TEAMS Videoconferencing		
<b>Purpose:</b> To adopt the 2026-2027 Preliminary Annual Operating Budget		