

2026-2027 Budget Process Schedule

January/February

Senior Staff Compile Enrolment Projections & Staffing Needs/ Budget Survey Circulated

Tuesday, February 3, 2026	Trustees/Senior Staff Budget Working Session	Time: 10:00 to 12:00 pm
Location:	TBD	
Purpose:	Budget goal-setting exercise	

Tuesday, February 3, 2026	Monthly Administrators Meeting	Time: 1:30 pm
Location:	École Oceanside Elementary School	
Purpose:	To review Year to Date for 2025-2026, provide a general overview to 2026-2027 including projections and general staffing levels, discuss budget meeting schedule, discuss obligations and restraints, and identify two PVP to attend February 13 Budget Discussion with Partner Groups	

Compile List of Priorities/Options/Staffing Needs Due to Projections

Tuesday, February 10, 2026:	Budget Discussion with Indigenous Education Council (IEC)	Time: 10:30 a.m.
Location:	Qualicum Band Office	
Purpose:	To review Year to Date for 2025-2026, provide a general overview to 2026-2027 which will include projections, staffing levels, obligations and restraints and will also allow for input.	

Wednesday, February 11, 2026	Budget Discussion - Trustees/District and School Administration meet with MATA/CUPE/DPAC Representatives	Time: 1:00 to 3:00 pm
Location:	TEAMS Videoconferencing	
Purpose:	To review Year to Date for 2025-2026, provide a general overview to 2026-2027 which will include projections, staffing levels, obligations and restraints and will also allow for partner group input. Members of the public are welcome to attend and provide comments/ask questions at the end of the meeting.	

Wednesday, February 11, 2026	Staff/Public Budget Information Sessions with Trustees and Senior Staff	Time 6:00 p.m.
Location:	TEAMS Videoconferencing	
Purpose:	Following the input received from the partners meeting earlier in the day, attendees will receive the same overview and have an opportunity to provide the Board with input as to District budget priorities.	

Tuesday, February 24, 2026	Regular Board Meeting	Time: 6:00 pm
Location:	TEAMS Videoconferencing	

March 6, 2026 **Departments Submit Draft Budgets to Secretary Treasurer**

March 10, 2026	Regular Board Meeting	Time: 6:00 pm
Location:	TEAMS Videoconferencing	

March 13, 2026 **Funding Announcement (TBC)**

Tuesday, April 7, 2026	Monthly Administrators Meeting	Time: 1:30 pm
Location:	Kwalikum Secondary School	
Purpose:	All administrative staff to review revised funding and priority list	

DATE TBD	Budget Discussion - Board and Senior meet with Indigenous Education Council (IEC)	Time: TBD
Location:	TBD	
Purpose:	To review Year to Date for 2025-2026, provide a general overview to 2026-2027 which will include projections, staffing levels, obligations and restraints and will also allow for IEC input.	

Wednesday, April 15, 2026	Trustees/District and School Administration meet with MATA/CUPE/DPAC Representatives	Time: 1:00 to 3:00 pm
Location	TEAMS Videoconferencing	
Purpose:	To review draft budgets in comparison to preliminary revenues. Members of the public are welcome to attend and provide comments/ask questions at the end of the meeting.	

Additional Board/Senior Staff Budget Discussions as Required

Tuesday, April 28, 2026	Regular Board Meeting	Time: 6:00 pm
Location:	TEAMS Videoconferencing	

Tuesday, May 19, 2026	Special Public Budget Meeting	Time: 6:00 pm
Location:	TEAMS Videoconferencing	
Purpose:	To review draft budget for 2025-2026	

Tuesday, May 26, 2026	Regular Board Meeting	Time: 6:00 pm
Location:	TEAMS Videoconferencing	
Purpose:	To adopt the 2026-2027 Preliminary Annual Operating Budget	